

Presidents Report 2018

It has been a very challenging time in the last twelve months in the club industry as small to medium clubs continue to struggle and have to look at alternative ways to diversify their income.

As you can see from the financials and the Treasurers report it was not a great year for the club with a paper figure loss of over \$165K. This is explained in detail in the Treasurers and Secretary Managers reports.

The club has introduced the return to earn containers in the club car park due to tireless work from Paul Alexander to try and have this installed on the Mountain.

As with most things the mountain region was not deemed large enough for one of these containers but Paul has been able to get this installed through perseverance. This container provides the community with a place to go to participate in the return and earn scheme instead of driving thirty minutes and it also provides the club with another revenue stream with the monthly rent of the space.

These initiatives and many more are being looked at by the board to gain another revenue stream and to maintain that the club stays viable in the future.

The landfill and redevelopment of the golf course continues to be on hold and is now back in the land and environment court. The club is not a party to any of these proceedings as the club was removed from all of this four years ago. Unfortunately since the last decision at the land and environment court four years ago nothing has happened and we are waiting to see what the final outcome will be.

We lease the land that the golf course is located on and have no control over the landfill operation. The board of directors are obviously concerned if the landfill is going to effect the water quality but we are also concerned if nothing happens on this site as we have

been informed this would be worse for the environment and the mountain would be stuck with a half-finished landfill and no one financially capable of finishing the project.

As always I would like to thank the wonderful staff at Mangrove we are only a small team and all staff do a great job and take pride in the club and golf course.

The club is constantly trying to maintain the clubs facilities and equipment throughout the building and unfortunately these items are getting more expensive every year.

The Golf course is being closely monitored by the board and we have been able to reduce the lost in this area over the last twelve months and still maintain a golf course in reasonable condition.

A big thankyou to all of our volunteers that have helped with this as well as the greens staff.

Also a thank you to the golf members that have stayed loyal to the club over the last ten or so years waiting for the landfill project to be completed. Your loyalty to Mangrove Mountain Memorial Club is appreciated.

Foot golf has been a successful addition to the golf course and has helped introduce the club to a wider audience and for people on the central coast to realise how close the Mountain area is.

Ladies Auxiliary again thank you for all your work and your commitment to continue without a Sub Branch. Your annual luncheon is still going strong and is a great day and enjoyed by all that attend.

Keith Robson